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### F33657-95-D-2966-000406 Page 2

- 1. Contract F33657-95-D-2966, task order 0004, is hereby amended pursuant to H-013 "Orders" clause of the above numbered contract. There will be an increase of \$142,938.84 in contract price and obligation. The period of performance is extended from 31 October 1997 through 31 January 1998.
- 2. As a result of paragraph 1 above, the task order is modified as follows:

### a. SECTION A

The total amount in Block 20 of AFMC Form 700 is increased by \$142,938.84, from \$1,827,363.62 to \$1,970,302.46.

### b. SECTION B

Item No	<u>\$</u>	Supplies/Services	Quantity <u>Purch Unit</u>	Unit Price Total Item Amount
0001	CLIN Change	Sec Class: U		\$1,876,079.34 \$ 130,417.24+

noun: SPECIALIZED COMPTROLLER FUNCTIONAL SUPPORT

acrn: 9 nsn:

pr/mipr data: NJLSCP97710315 NJLSCP97710259

NJLSCP97710201 NJLSCP97710259-1 NJLSCR98710128+

type contract: Y Time and Materials

#### descriptive data:

A. The ceiling of this item is increased by \$130,417.24 from \$1,745,662.10 to \$1,876,079.34. Listed below by prime/team members are the negotiated labor categories and corresponding estimated number of labor hours for each category.

		Estimated
Contractor	Labor Category	Hours
Prime (off site)	Senior Analyst/Project Leader	112
Prime (off site)	Senior Analyst	734
Prime (off site)	Journeyman Analyst	1,112
Prime (off site)	Data Tech	<u>310</u>
,	Total	2,268

- B. Payment should be made using oldest funds first in the order and the amounts shown in the information Subline items below.
- C. This item is fully funded.

### F33657-95-D-2966-000406 Page 3

Item No.	<u>ACRN</u>		Amount
000101	AA	\$	734,494.58
000102	АВ	\$	54,450.40
000103	AC	\$	612,830.72
000104	AD	\$	343,886.40
000105	AE	\$	130,417.24
	Total CLIN 0001:	\$1	,876,079.34

Info SubCLIN ESTABLISH 000105

Sec Class: U

noun: AE \$130,417.24 acrn: AE

pqa: D acp: D fob: D site codes

pr/mipr data: NJLSCR98710128

type contract: Y Time and Materials

Quantity Unit Price Purch Unit Total Item Amount **Supplies/Services** Item No

0002

CLIN Change

Sec Class: U

NSP

NSP

acrn: 9 nsn:

pr/mipr data: N9671000000238

N9671000000238-1 NJLSCP97710315 NJLSCP97710259 NJLSCP97710201 NJLSCP97710259-1 NJLSCR98710128+

descriptive data:

Data in accordance with Contract Data Requirements List, DD Form 1423. The price of this item is included in the price of item 0001 above.

000205

Info SubCLIN ESTABLISH

Sec Class: U

noun: AE NSP

acrn: AE

site codes pqa: D acp: D fob: D

pr/mipr data: NJLSCR98710128

type contract: Y Time and Materials

Page 4

Item NoSupplies/ServicesQuantityUnit PricePurch UnitTotal Item Amount

0003 CLIN Change

Sec Class: U

\$ 1,136.50
\$ 250.00+

noun: MATERIALS

acrn: 9 nsn: N site codes pqa: D acp: D fob: D

pr/mipr data: N9671000000238 N9671000000238001

NJLSCR98710128+

type contract: Y Time and Materials

### descriptive data:

1. The contractor shall provide materials required in support of the performance of item 0001 above. The ceiling of this item is increased by \$250.00 from \$886.50 to \$1,136.50.

- 2. Funding in the amount of \$1,136.50 is obligated for this item. This CLIN is fully funded.
- 3. Payment should be made in the order and the amounts shown in the information Subline items below:

Item No.	ACRN	Amount
000301	AA	\$ 886.50
000302	AE	<u>\$ 250.00</u>
	TOTAL CLIN OC	03 \$ 1,136.50

000301 Info SubCLIN ESTABLISH

Sec Class: U

noun: AA \$886,50

acrn: AA

site codes pqa: D acp: D fob: D

pr/mipr data: N9671000000238 N9671000000238001

type contract: Y Time and Materials

000302

Info SubCLIN ESTABLISH

Sec Class: U

noun: AE \$250.00

acrn: AE

site codes pqa: D acp: D fob: D

pr/mipr data: NJLSCR98710128

type contract: Y Time and Materials

Quantity Unit Price Purch Unit Total Item Amount Supplies/Services Item No

0005

CLIN Change

Sec Class: U

\$ 93,086.62

\$ 12,271.60+

noun: TRAVEL AND COMPUTER SERVICES

acrn: 9

nsn: site codes pqa: D acp: D fob: D

pr/mipr data: NJLSCP97710315

NJLSCP97710259 NJLSCP97710201 NJLSCP97710259-1 NJLSCR98710128+

type contract: S Cost Reimbursement

### descriptive data:

1. The contractor shall provide travel and computer services required in the performance of item 0001 above. The ceiling of this item is increased by \$12,271.60 from \$80,815.02 to \$93,086.62.

- 2. Funding in the amount of \$93,086.62 is obligated for this item. This item is fully funded.
- 3. Payment should be made in the order and amounts shown in the information Subline below:

Item No.	ACRN	Amount
000501	AA	\$ 22,621.50
000502	АВ	\$ 16,119.40
000503	AC	\$ 38,475.12
000504	AD	\$ 3,599.00
000505	AE	\$ 12,271.60
	TOTAL CLIN 0005:	\$ 93,086.62

000505

Info SubCLIN ESTABLISH noun: AE \$12,271.60

Sec Class: U

acrn: AE

site codes pqa: D acp: D fob: D

pr/mipr data: NJLSCR98710128

type contract: S Cost Reimbursement

### c. SECTION F

Item No	o. <u>Supplies Sche</u>	dule Data	Delivery Quantity	Schedule <u>Date</u>
0001	CLIN Del Sch	Sec Class: U		
	ship to: U		1	98 <b>Jan</b> 31
	descriptive data: The period of performance sthrough 31 January 1998.	hall be extended from 31 Oc	tober 1997	
0002	CLIN Del Sch	Sec Class: U		
	ship to: U		1	ASREQ
	descriptive data: Data shall be delivered in ac Section J, Exhibit A	cordance with the DD Form	1423 set fortl	ı in
0003	CLIN Del Sch	Sec Class: U		
	ship to: U		1	ASREQ
	descriptive data: The period of performance s	hall be concurrent with CLI	N 0001 above	).
0005	CLIN Del Sch	Sec Class: U		
	ship to: U		1	ASREQ
	descriptive data: The period of performance s	shall be concurrent with CLI	N 0001 above	<b>&gt;</b> .

### d. SECTION G

<u>ACRN</u>	Acct Class data	Appropriation/Lmt Subhead/CPN Recip DODAAD Supplemental Accounting Classification	Obligation Amount
AE	ACCOUNT Establish UNCLASSIFIED	97X4930 5R10 F03000 658 47JL 9DMTXD 180000 00000 78070R 503000	\$142,938.84

pr/mipr data: NJLSCR98710128

descriptive data:

The fund cite appears as follows:
97X4930 5R10 658 47JL 9DMTXD 180 78070R 503000 F03000

### Summary for Payment Office

ORDER/MOD	CLIN 0001	<b>CLIN 0003</b>	CLIN 0005	TOTAL
BASIC 0004	\$461,266.00	\$281.50	\$18,441.50	\$479,989.00
000401	\$273,228.58	\$605.00	\$4,180.00	\$278,013.58
000402	\$916,699.64	\$0.00	\$25,161.40	\$941,861.04
000403	\$94,467.88	\$0.00	\$33,032.12	\$127,500.00
000404	\$0.00	\$0.00	\$0.00	\$0.00
000405	\$0.00	\$0.00	\$0.00	\$0.00
000406	\$130,417.24	\$250.00	\$12,271.60	\$142,938.84
TOTAL OBLIGATION	\$1,876,079.34	\$1,136.50	\$93,086.62	\$1,970302.46

### e. SECTION H - SPECIAL CONTRACT REQUIREMENTS

In accordance with Special Contract Requirement H - 020, "Limitation of Government's Obligation" the ceiling price of this order for CLINs 0001, and 0003, is \$1,877,215.84 of which \$1,877,215.84 is available and obligated.

### f. SECTION I

In accordance with FAR Clause 52.232-20, "Limitation of Cost," the the estimated cost for CLIN 0005 is \$93,086.62 of which \$93,086.62 is available and obligated to this cost-reimbursable effort.

### g. SECTION J

<u>Document</u>	<u>Title and Date</u>	No. of Pages
Atch No. 1	SOW titled "Cost Estimating And Financial Analysis For JLSC/PM," dated 10 October 1997.	3
Exhibit A	Contract Data Requirements List (CDRLs), DD Form 1423-1, dated 20 October 1997.	5

3. This Supplemental Agreement constitutes a full and equitable adjustment and the contractor releases the government from any and all liability under the contract for further equitable adjustments arising out of or in connection with the changes effected hereby.

# STATEMENT OF WORK COST ESTIMATING AND FINANCIAL ANALYSIS FOR JLSC/PM

### 1.0 INTRODUCTION

- 1.1 SCOPE: This Statement of Work provides integrated financial analysis support and cost estimating support to JLSC/PM in accordance with ASC/FM Contract SOW paragraphs 3.2, 3.4, and 3.6.
- 1.2 BACKGROUND: This requirement defines fundamental tasks to be accomplished in support of JLSC/PM cost analysis, program office estimate, economic analysis. cost estimation, economic analysis of alternatives, and analysis of realized auditable costs and benefits. These functions are critical for evaluating alternative investments, scheduling, and technology scenarios.

### **2.0 APPLICABLE DOCUMENTS:**

- A. MMSS Economic Analysis, 31 July 1995
- B. "DDSC EA", Mar 94
- C. "Corporate Logistics Model", 9 Nov 93
- D. "Corporate Logistics Data Model", Nov 1993
- E. DoD 8120.2-M, Mar 94
- F. DoD Instruction 8020.1, "Functional Process Improvement Program", draft 1992
- G. DoD 8020.1M, "Functional Process Improvement", draft Jan 1993
- H. DoD Instruction 7041.3, "Economic Analysis and Program Evaluation for Resource Management",17 Oct 1972
- I. DoD Directive 5004.4.
- **3.0 REQUIREMENTS:** The contractor shall provide cost estimating support to the JLSC/PM Program Office as listed in the following paragraphs:
  - 3.1 Prepare cost inputs /estimates and documentation requested by the Major Automated Information Systems Review Council (MAISRC) members on meeting/review held 8/9 Oct. 97. Provide cost support on program definition efforts and "what-if" drills. The following items were specifically requested by the MAISRC members:
    - 1. A draft Economic Analysis for Maintenance Planning and Execution (MP&E)(CDRL 006E)

- 2. A matrix for MP&E, Math Models, Commercial Asset Visibility II(CAV II), Defense Emergency Supply Expert System(DESEX), Stock Control System(SCS), Configuration Management Information System(CMIS) which provides:(CDRL 006F)
  - a. Lead Service after PMRT
  - b. Service POC, organization and POC
  - c. Projected (Project Management Responsibilty Transfer) PMRT date
  - d Then Year costs by service(AF, Army, & Navy) by fiscal year with separate lines for Investment and O&S.4.
  - 3. For CMIS(CDRL006G)
    - a. Estimate of "worst case" scenario to address increased sites
    - b. Risk adjusted cost excursion (high cost low risk)
  - 4. A Cost Element Structure(CDRL006H) for SCS provide Life Cycle Costs to third level of PA&ECost element structure.
  - 5. Details of costs contained in Cost Element 1.7 (CDRL006M) For DESEX and CAV II:
- 3.2 Progress Reports. The contractor shall provide monthly status reviews to the Material Management Financial Organization, or his designee. These reviews will discuss work effort underway, progress to date, difficulties encountered in performing ongoing work efforts, work to be started or completed in the next month, and financial status of the task order. (CDRL A0004)
- 3.3 Travel. The contractor will be required to travel Wash. D.C. four times, 2 people, for 2 nights when authorized, to participate in meetings and reviews.. In order to obtain authorizations, the task order monitor for the Government shall be notified ten working days in advance of all contractor travel.

### 4.0 OTHER CONSIDERATIONS:

4.1 Principle place of work. Contractors will conduct work primarily at:

Management Consulting & Research, Inc. 5200 Springfield Pike, Suite 212 Dayton, Ohio 45431 (513) 253-4600

5.0 Security. Unclassified

### 6.0 JLSC POINT OF CONTACT. The JLSC Point of Contact is:

Ms Janice Burke Joint Logistics Systems Center/MMO 1864 Fourth St., Suite 1, Bldg 15 Wright-Patterson AFB, OH 45433 (937) 255-0406

## CONTRACT DATA REC REMENTS LIST (1 Data Item)

DD FORM 1423-1, JUN 90 (EF)

ərm Approved OMB No. 0704-0188

Page <u>1</u> of <u>1</u> Pages

SECTION J EXHIBIT #

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20 Oct 97

Page 1 of 1 Pages

Section 5 Exhibit A Page 2035

17. PRICE GROUP

18. ESTIMATED

TOTAL PRICE

Public reporting burden for this collection of information is estimated to average 440 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports, 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302, and to the Office of Management and Budget, Paperwork Reduction Project (0704-0188), Washington, DC 20503. Please DO NOT RETURN your form to either of these addresses. Send completed form to the Government Issuing Contracting Officer for the Contract/PR No. listed in Block E. A. CONTRACT LINE ITEM NO. B. EXHIBIT C. CATEGORY: TDP OTHER D. SYSTEM/ITEM F. CONTRACTOR F33657-95-D-2966/004 Management Consulting & Research, Inc. 1. DATA ITEM NO. 2. TITLE OF DATA ITEM Technical Report - Study/Services Matrix 4. AUTHORITY (Data Acquisition Document No.) 5. CONTRACT REFERENCE 6. REQUIRING OFFICE SOW Para 3.1.2 JLSC/PMO DID-DI-MISC-80508 10. FREQUENCY 9. DIST STATEMENT 12. DATE OF FIRST SUB. DISTRIBUTION 7. DD 250 REQ NO **SEE BELOW** 5 Days after CA REQUIRED b. COPIES 13. DATE OF SUBS. SUB. a. ADDRESSEE 8. APP CODE 11. AS OF DATE Draft SEE BELOW As Requested Α Repro 16. REMARKS JLSC/RPF 0 The contractor shall provide a matrix as indicated in the SOW 3.1.1 The JLSC/PM 0 1 matrix shall be supplied in electonic media compatible with JLSC software(Microsoft Word, Excel & Power Point) as well as one hard copies as JLSC/PMO 6 0 (Z. Wolter) specified in BLK 14(Distribution). Based upon results of reveiw of the matrix, contractor may be requested to ASC/CDSY LT LT provide updates, reportw including changes in original assumptions, formats, or to include additional data. The contractor will be requested for subsequents reports in 10 workdays, with deliveries in accordance with block 14. 15. TOTAL -----> 8 0 G. PREPARED BY H. DATE I. APPROVED BY J. DATE

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TOTAL PRICE

Public reporting burden for this collection of information is estimated to average 440 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports, 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302, and to the Office of Management and Budget, Paperwork Reduction Project (0704-0188), Washington, DC 20503. Please DO NOT RETURN your form to either of these addresses. Send completed form to the Government Issuing Contracting Officer for the Contract/PR No. listed in Block E. A. CONTRACT LINE ITEM NO. B. EXHIBIT C. CATEGORY: OTHER TDP D. SYSTEM/ITEM F. CONTRACT/PR NO. F. CONTRACTOR F33657-95-D-2966/004 Management Consulting & Research, Inc. 1. DATA ITEM NO. 2. TITLE OF DATA ITEM 3. SUBTITLE 17. PRICE GROUP A006H Technical Report - Study/Services Life Cycle Cost Estimate 6. REQUIRING OFFICE JLSC/PMO 4. AUTHORITY (Data Acquisition Document No.) 5. CONTRACT REFERENCE 18. ESTIMATED DID-DI-MISC-80508 SOW Para 3.1.4 9. DIST STATEMENT 7. DD 250 REQ 10. FREQUENCY 12. DATE OF FIRST SUB. 14. DISTRIBUTION **SEE BELOW** NO REQUIRED 07 Nov 1997 b. COPIES 13. DATE OF SUBS. SUB. 8. APP CODE 11. AS OF DATE a. ADDRESSEE Final Draft SEE BELOW As Requested Reg Repro 16. REMARKS JLSC/RPF 1 0 The contractor shall provide a Life Cycle Cost Estimate to the third level of the PA&E cost element structure for Stock Control System(SCS) as indicated in the SOW 3.1.4. The Life Cycle Cost Estimate shall be supplied in electronic media compatible with JLSc software (Microsoft word, excel & JLSC/PM 0 1 JLSC/PMO 0 6 (Z. Wolter) Powwer Point) as well as hard copies a s specified in BLK 14 (Distribution). The JLSC wil review the working parers as work in progress, a draft will not ASC/CDSY LT LT be required. Based upon results of review of the Life Cycle Cost Estimate the contractor may be requested to provide updates, reports including changes in original assumptions, formats, or to include additional data. The contractor will respond to request for subsequent reports in 10 workdays, with deliveries in accordance with block 14. 15. TOTAL ----> 0 H. DATE G PREPARED BY I. APPROVED BY J. DATE well 20 Red 97 Juck 20 Oct 9)

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7. PRICE GROUP

18. ESTIMATED

TOTAL PRICE

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